



Projects Summary

Updated 4th January 2012

Project	Activity	Timeframe	Facilities Project Manager
Recently completed Recently completed Recently completed Recently completed			
<u>Spine Duct refurbishment</u>	Access improvements to the underground services spine duct.	Complete	Peter McMullen Contractor – Piningtons
<u>LEC 2A</u>	Creation of a new spine entrance into the Faculty of Health and Medicine and Lancaster Environment Centre. Also included is the refurbishment of Biology lecture theatre.	Worked completed and furniture installed.	Chris Maughan Contractor – Piningtons
<u>Computer Centre Refurbishment to relocate HR permanently</u>	A refurbishment project to upgrade and reconfigure the internal layout of the old Computer Centre for the Human Resources department.	Complete. Human Resources moved into the refurbished building 11 November 2011.	Suzanne Parkinson Contractor – Whitfield & Brown
<u>Perimeter Road Resurfacing</u>	Resurfacing of the perimeter road around campus.	Complete	John Lee
<u>Spears Group</u>	Refurbish an area of B Floor in the Physics building to enable the Spears Group to move from their current location in the Infolab 21 building.	Complete	John Lee
<u>ISG – George Fox</u>	Building works complete. End users to be moved over.	Complete	John Lee
Projects onsite Projects onsite Projects onsite Projects onsite Projects onsite Projects onsite			
<u>New Energy Centre</u>	The existing boiler house is being refurbished to create a new energy centre to accommodate high efficiency gas boilers, a Combined Heat and Power (CHP) unit, cold water storage and associated ancillaries. The building management systems and control will also be upgraded. The CHP will provide approximately 20% of the University's electricity requirements.	CHP commissioning is currently behind programme due to issues encountered with the gas supply.	Peter McMullen p.mcmullen@lancaster.ac.uk Contractor – Rotary North West

<u>Wind Turbine Project</u>	Construction of a 2.3MW Wind Turbine on the Hazelrigg Site during 2012 which will significantly reduce the University's carbon emissions.	Planning permission granted, judicial review period has now expired, final negotiations with turbine manufacturer and civils contractor nearing completion.	Peter McMullen p.mcmullen@lancaster.ac.uk
<u>HV Infrastructure Project</u>	A project to increase the electricity capacity to the University campus. New cables have been laid from the substation along Green Lane, in front of the hotel towards Alexandra Park Drive.	March 2011 – January 2012. Changeover of supply occurred 12/13 November. Remaining works ongoing, handover scheduled for 12 January.	Peter McMullen p.mcmullen@lancaster.ac.uk
<u>County South Kitchen Refurbishment</u>	Extension and refurbishment of the kitchen facilities in County South.	Phase 1 was completed 11 November and phase 2 works are underway. The contractor is reporting a delay due to unforeseen structural walls in the existing kitchen area. Currently reporting a completion of 16 January 2012.	Chris Maughan c.maughan@lancaster.ac.uk Contractor: Clement Dickins
<u>Physics Building – Quantum Centre</u>	Provision of new Class 100 and Class 1000 Clean Room for the Faculty of Science and Technology. Facility to be used to enable fabrication of nanostructures and devices.	Start on site 28 November, complete phase 1 30 March 2012. Phase 2 works to be programmed once delivery dates of all equipment items are confirmed.	Chris Maughan c.maughan@lancaster.ac.uk
<u>LEC</u>	Repairs to render and repainting	Easter 2012	David Glynn/Jimmy Halton j.halton@lancaster.ac.uk Contractor - BAM
<u>Bigforth Barn</u>	Roof improvement works and structural steel installation to external walls. Licence application being submitted project extended.	Work commencing at the start of December 2012.	Jimmy Halton j.halton@lancaster.ac.uk Contractor - LCM

<u>New Faculty of Health and Medicine</u>	A refurbishment of the Furness College building to provide office space for the SHM. Refurbishment project will also incorporate the bar, all college space (offices, TV room & JCR) and landscaping. NB project doesn't include any commercial space in Furness.	Contractor started on site 10 th October 2011. Completion date 31 st August 2012.	Anna Cockman a.cockman@lancaster.ac.uk
<u>Pendle College first floor remodel</u>	Creation of an office/store and cleaners store on B Floor above Pendle Bar. This will enable the students to maximise the use of the space.	Currently 80% complete.	John Lee j.r.lee@lancaster.ac.uk Contractor – Parkinson + Hartley
<u>Campus signage external directional</u>	Refurbishment/replacement of external campus signage to include: road directional, pedestrian directional, building, car parking and campus maps.	Road directional signage Completed October 2011 Completion: 2012 - Date TBC	Helen Storey h.storey@lancaster.ac.uk
<u>Launderette Signage</u>	New signage to all Campus Launderettes	Completion 12 January 2012	Helen Storey h.storey@lancaster.ac.uk
<u>Islamic Prayer Room</u>	Refurbishment of the ground floor of Ash House to become the new location for the Islamic Society.	Revised project start date January 2012	John Lee j.r.lee@lancaster.ac.uk Contractor – Pinington Ltd

Projects due to commence in 2012

Project	Activity	Timeframe	Facilities Project Manager
Projects still to come... Projects still to come... Projects still to come... Projects still to come...			
<u>Chaplaincy Centre Works</u>	Replacement of windows and doors.	Revised design to install hardwood windows and doors, as original. Sample to be installed prior to Christmas.	Chris Maughan c.maughan@lancaster.ac.uk

<u>The Base</u>	The Base/CEEC are due to be refurbished to provide a 'one-stop-shop' for all student services. The space will be upgraded to provide six consultation rooms, an open plan meeting area, meeting room, resource area and seating to enable careers workshops to take place. The scheme will also improve access by providing a new entrance from Alexandra Square.	Stage D report due 4 th November. Works to commence early 2012.	Anna Cockman
<u>Library Refurbishment</u>	A feasibility project to refurbish the library one floor at a time over the next 3-4 years. The west wing of C floor has been remodelled over the summer vacation to create some quiet study & laptop space.	Project currently on hold; expected to start onsite in 2013. Design selection will commence late 2012. C floor has been completed.	Anna Cockman
<u>Alexandra Square lighting</u>	Improvement of general lighting to Alexandra Square.	Financial approval submitted.	Peter McMullen
<u>ICR demolition and redevelopment of area</u>	The old ICR Building, connected to County South is due to be demolished late 2011 and the entrance to FASS will be remodelled. The site of the ICR Building will be landscaped (between the Spine and John Creed Avenue) to provide a peaceful garden area with trees and seating. The current ramp up to the FASS entrance will be removed during the demolition and the area between the new FASS entrance and the Spine will be sloped to provide an accessible route. The project is still in the early design phase, but once the design has been agreed, drawings and images will be made available here.	The design is being reviewed with a view to starting on site Easter 2012.	Anna Cockman
<u>Cycle Shelters</u>	Supply and installation of cycle shelters to Pre-school, Graduate College, Management School and Barker House Farm	Foundation base work completed. Start on site spring 2012.	Chris Dooley chris@christalmanagement.co.uk
<u>Alexandra Square</u>	Replacement of canopy	Spring 2012	Chris Dooley chris@christalmanagement.co.uk
<u>Astroturf</u>	Construct new pitch on 2 football pitches off Green Lane.	Appoint design team January 2012. Tender April 2012.	

<u>Cycle Shelters at Chancellor's Wharf</u>	Secure bike stores	TBC	Chris Dooley chris@christalmanagement.co.uk
<u>Engineering</u>	Construct new building/refurbish existing. Phase I and II	Appoint design team – January 2012; design stage – July 2012; Tender – September 2012; Start on site – January 2013; completion – June 2014	Suzanne Parkinson s.r.parkinson@lancaster.ac.uk
<u>Chemistry</u>	Feasibility on options around Faraday for new Chemistry Department	TBA	Suzanne Parkinson s.r.parkinson@lancaster.ac.uk
<u>Graduate College refit</u>	Remodel bar and social space for College	Start on site - July 2012; completion – September 2012	Anna Cockman a.cockman@lancaster.ac.uk
<u>LICA</u>	Paving improvements	TBC	Chris Dooley chris@christalmanagement.co.uk
<u>Maintenance workshop</u>	Installation of cycle shelters and CCTV provision	TBC	Chris Dooley chris@christalmanagement.co.uk
<u>Brandrigg Barn</u>	Making safe and weatherproofing the existing structure.	Discussion on PTE costs	John Lee j.r.lee@lancaster.ac.uk
<u>County College Space</u>	Refurb part of the ground floor of County Main to provide an off-campus kitchen, study and social space.	Tenders due back 6 January 2012	John Lee j.r.lee@lancaster.ac.uk
<u>Retail projects</u>	Cosmetic refurb and rebranding of the existing catering unit.	TBC	John Lee j.r.lee@lancaster.ac.uk
<u>Maintenance Offices</u>	Change of layout of the existing offices and canteen areas – the new layout will allow the space to be used more efficiently	TBC	John Lee j.r.lee@lancaster.ac.uk
<u>Barker House Farm</u>	Interior design – currently at feasibility design stage	TBC	Chris Dooley chris@christalmanagement.co.uk
<u>Engineering Building</u>	Faculty relocation/refurbishment – currently B floor, possibly moving to C floor.	TBC	Chris Dooley chris@christalmanagement.co.uk

<u>Top Barn refurbishment and garage demolition</u>	Refurbishing the Top Barn in preparation for garage demolition. Demolishing 30 number existing garages.	TBC	Chris Dooley chris@crystalmanagement.co.uk
<u>Graduate College</u>	Upgrade to existing ensembles, communal Showers and DDA room	Summer vacation 2012	Paul Howitt peh@hallidaymeecham.com
<u>Pendle College</u>	Refurbishment of student residences and long term maintenance works.	Summer vacation 2012	Paul Howitt peh@hallidaymeecham.com
<u>George Fox</u> (Project tbc)	Refurbishment of student residences and long term maintenance works.	Summer vacation 2012	Paul Howitt peh@hallidaymeecham.com
<u>Country Residences - John Creed</u> (Provisional)	Conversion of Hathornthwaite ground floor flat to accessible facilities.	Summer vacation 2012	Paul Howitt peh@hallidaymeecham.com
<u>Bowland Hall</u> (Provisional)	Conversion of House 2 ground floor flat to accessible facilities.	Summer vacation 2012	Paul Howitt peh@hallidaymeecham.com
<u>Alexandra Park - Graduate College</u> (Provisional)	Conversion of Burnmoor ground floor flat to accessible facilities.	Summer vacation 2012	Paul Howitt peh@hallidaymeecham.com
<u>Furness Perimeter</u> (Provisional)	Conversion of Greenodd ground floor flat to accessible facilities.	Summer vacation 2012	Paul Howitt peh@hallidaymeecham.com